



Town of Groton, Connecticut

Meeting Agenda

45 Fort Hill Road
Groton, CT 06340-4394
Town Clerk (860)441-6640
Town Manager (860)441-6630

Town Council Committee of the Whole

Mayor Harry A. Watson, Councilors Kathryn M. Brown-Tracy, Bruce S. Flax, Catherine Kolnaski, Deborah B. Monteiro, Frank O'Beirne, Jr., Rita M. Schmidt, Paulann H. Sheets, and James L. Streeter

Monday, April 06, 2009

6:00 PM

Town Hall Annex - Community Room 1

SPECIAL MEETING - BUDGET REVIEW SESSION (CONTINUED)

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. Calendar and Communications**
- 4. NEW BUSINESS**

2009-0083 FYE 2010 Proposed Budget Deliberations

Please see attached Budget Review Calendar (dated 3/24/09) for meeting dates and when accounts are scheduled for consideration.

- 5. ADJOURNMENT**

Town Council FYE 2010 Budget Review Calendar

3/24/09

Unless otherwise noted, all budget review sessions will be posted as Committee of the Whole/Special Meetings and will be held in the Town Hall Annex CR1.

No later than Friday, March 15

Distribution of the FYE 2010 Proposed Budget, Proposed Board of Education Budget, Proposed Capital Improvement Program and Copies of Outside Agency Budget Requests

Monday, March 30

7:00 p.m.
(TC Spec Mtg) Public Hearing on FYE 2010 Proposed Budget

Wednesday, April 1

6:00 p.m. Discussion of Proposed Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects

Overview of FYE 2010 Budget by Town Manager.

Saturday, April 4

8:30 a.m. General Government: Legislative Policy (1001), Voter Registration (1003), Probate (1004), Town Clerk (1005), Legal Services (1006), Executive Management (1010), CIP Projects

Police Department: Public Safety (1024), CIP Projects

Public Works Department: Public Works (1035), Fleet Reserve (6040), Sewer Operating Fund (2020), Solid Waste Fund (2030), CIP Projects

(If time permits the following accounts are proposed for review. If not these accounts will be considered on April 13th.)

Finance Department: Finance (1013), Revaluation (Mapping) Fund (2120)

Administrative Services Department: Administrative Services (1014), Computer Replacement Fund (6050), CIP Projects

Non-Departmentals: Insurance and Claims (1070), Self-Funded Plans (1071)

Monday, April 6

6:00 p.m. Human Services: Human Services (1051), Health/Service and Cultural Agencies (1054), Human Services Assistance Trust (7320).

Planning and Development: Planning and Development Services (1046), CIP Projects

Libraries: Groton Public Library (1063), ConnectiCard Fund (3310), Other Libraries (1065) – Mystic & Noank Library, Bill Memorial Library

Monday, April 13

6:00 p.m.
(CR2)

Subdivisions: City of Groton (1090), CIP Projects, Groton Long Point (1091), Fire Districts PILOT (1092)
Miscellaneous Account: Mumford Cove (2060)

Outside Agencies: Regional Agencies (1007), Ambulance Services (1026)

Finance Department: Finance (1013), Revaluation (Mapping) Fund (2120)

Administrative Services Department: Administrative Services (1014), Computer Replacement Fund (6050), CIP Projects

Non-Departmentals: Insurance and Claims (1070), Self-Funded Plans (1071)

Tuesday, April 14 (if needed)

6:00 p.m.
(in lieu of regular
Group/COW mtgs)

Thursday, April 16

6:00 p.m.

Board of Education: Board of Education Budget with Board of Education and Superintendent of Schools (1080), CIP Projects

Saturday, April 18

8:30 a.m.

Parks and Recreation Department: Parks and Recreation (1064), Golf Course (2010), CIP Projects

Non-Departmentals: Contingency (1074)

Contributions to Other Funds: Contributions to Other Funds (1077)

Capital/Debt Service: Capital Reserve Contribution (1075), Debt Service (1076)

Miscellaneous Accounts: Capital Reserve Fund (5010), Groton Sewer District (4010)

Monday, April 20 (if needed)**Tuesday, April 21**

7:00 p.m.

Special Meeting of Committee of the Whole to Consider Resolutions to Adopt Budget

7:30 p.m.

Regular Meeting of Town Council to Adopt Budget

Tuesday, April 28 Last day to approve budget as per Charter